



**Agenda Item Number: 2006-2-6E**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** February 28, 2006

**Department:** Juvenile Detention Center **Staff Contact:** Tom Swisstack, BCJDC Director  
John P. Dantis, Deputy County  
Manager for Public Safety

**TITLE:** 2005/2006 Children, Youth and Families Continuum Grant

**ACTION:** Motion to approve Financial Resolution **FR** **-2006** budget increase in the amount of \$72,000 from the State of New Mexico's Children Youth and Families Department for the Continuum Grant.

### **SUMMARY:**

The NM Children, Youth and Families Department Continuum Grant was approved as a recurring grant in the FY2005 Budget. The approved budget was \$186,000; the actual grant award was \$185,000, which was executed by the County Manager. The purpose of this agreement is to continue the Truancy program and establish a Reception and Assessment Center (RAC) on the Westside of Albuquerque in Bernalillo County to provide services for youth at high risk of delinquent behavior and those youth that have been apprehended for low-level misdemeanor delinquent offenses.

Amendment Number 1 executed by the County Manager on November 4, 2005 extends the period of the agreement from the original end date of March 30, 2006 to June 30, 2006. This amendment provides an additional \$72,000 to continue the original programming and to add a gender specific component for adjudicated juvenile female offenders.

### **ATTACHMENTS:**

1. Financial Resolution **FR** **-2006**
2. 2005/2006 CYFD Continuum Grant Amendment Number One #05-690-7000-7145-1

### **FISCAL IMPACT**

Funds for this grant were originally budgeted for \$186,000 in BC07-03NB. This financial resolution will increase the budget \$71,000 for a total of \$257,000.

### **STAFF ANALYSIS SUMMARY**

#### **COUNTY MANAGER**

I recommend approval of the Financial Resolution in support of the grant. TL 2/20/06

## **DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY**

This is an excellent program that does not get much publicity but does an outstanding job with keeping children in school. These funds will allow the program to continue doing their work. I recommend approval of this item. JDantis 2/16/06

## **LEGAL**

No Comment required. JSL 2/17/06

## **FINANCE**

<b>Budget</b>	If approved, funding will be made available in BC07-588800-03NB in order to extend the grant period three (3) additional months through June 30, 2006. Nona Lane, Financial Projects Administrator III 2/15/06
<b>Purchasing</b>	A comment is not required since the procurement of goods and services was not solicited. Joann Jim 2/16/2006
<b>Contracts</b>	Contract Control #2005-0079 has been issued for the Agreement between the County and Children, Youth and Families Department (CYFD) for Continuum Grant. Contract Control # 2005-0594 was issued for Amendment number one to extend the period from March 1, 2006 to June 30, 2006 and for additional funding. Joann Jim, Senior Buyer 2/16/2006
<b>Risk Management</b>	No comment required. David A. Baca, Risk Management Administrator 2/17/06